

City of Pembroke Pines, Florida
Expenditure Detail

Entity 199 Older Americans Act | Function 569 Other human services

Division 8005 SW Multipurpose Center 24 Multipurpose center | Project 24 Multipurpose center

| Object | Object Description | 2010-11 Actual | 2011-12 Actual | 2012-13 Budget | 2013-14 Budget |
|-------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| Operating | | | | | |
| 31400 | Professional services- medical | 209 | 180 | 640 | 600 |
| 31500 | Professional services- other | - | - | 672 | 200 |
| 34300 | Contract- laundry & cleaning | 246 | 262 | 1,120 | 850 |
| 34989 | Contractual service provider | 304,321 | 298,058 | 354,664 | 378,997 |
| 34990 | Contractual services- other | 465,530 | 592,186 | 655,040 | 720,714 |
| 40100 | Travel/conferences | - | - | 1,800 | - |
| 46300 | R & M motor vehicles | - | - | 83,000 | 84,000 |
| 52540 | Fuel | - | - | 61,519 | 61,500 |
| 52920 | Heater Meals | 23,223 | 23,234 | 23,234 | 23,234 |
| Operating | | 793,529 | 913,920 | 1,181,689 | 1,270,095 |
| Grants and Aid | | | | | |
| 81121 | In-kind- salaries | 83,966 | 69,747 | 83,430 | 83,846 |
| Grants and Aid | | 83,966 | 69,747 | 83,430 | 83,846 |
| 24 Multipurpose center | | 877,495 | 983,668 | 1,265,119 | 1,353,941 |

Entity 199 Older Americans Act | Function 569 Other human services

Division 8005 SW Multipurpose Center 45 III E Funds | Project 45 III E Funds

| Object | Object Description | 2010-11 Actual | 2011-12 Actual | 2012-13 Budget | 2013-14 Budget |
|-----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| Grants and Aid | | | | | |
| 81121 | In-kind- salaries | 14,524 | 10,162 | 11,857 | 11,857 |
| Grants and Aid | | 14,524 | 10,162 | 11,857 | 11,857 |
| 45 III E Funds | | 14,524 | 10,162 | 11,857 | 11,857 |

| | | | | |
|------------------------------------|----------------|----------------|------------------|------------------|
| 8005 SW Multipurpose Center | 892,019 | 993,830 | 1,276,976 | 1,365,798 |
|------------------------------------|----------------|----------------|------------------|------------------|

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|--------------------------------|----------------|----------------|------------------|------------------|
| 199 Older Americans Act | 892,019 | 993,830 | 1,276,976 | 1,365,798 |
|--------------------------------|----------------|----------------|------------------|------------------|